# IBANDA DISTRICT PROFILE

# 1.0 Summary District Statistics

|  | **Value** |
| --- | --- |
| Total population for the District | 277,300 |
| Number of Sub counties | 8 |
| Number of Town Councils | 4 |
| Number of Parishes | 32 |
| Number of wards | 8 |
| Number of Villages | 640 |
| Number of households | 57,605 |
| Total Kilometers of district feeder roads | 244 |
| Total Kilometers of Urban feeder roads | 177 |
| Total Kilometers of community access roads | 641 |
| Number of rivers  | 4 |
| Number of lakes  | 2 |
| Number of NGO Hospital | 1 |
| Number of HC IVs | 2 |
| Number of Gov’t HCIIIs | 4 |
| Number of NGO HC IIIs | 1 |
| Number of Gov’t HCIIs  | 20 |
| Number of NGO HC IIs | 0 |
| Latrine coverage | 85% |
| HWF coverage (%) | 32% |
| Safe water coverage | 63% |
| Number of shallow wells | 94 |
| Number of protected springs | 104 |
| Number of boreholes  | 25 |
| Number of GFS and pumped piped taps | 201 |
| Number of Government aided Primary Schools (UPE Schools) | 82 |
| Number of private primary schools | 61 |
| Number of government aided secondary schools (USE Schools) | 7 |
| Number of private Secondary schools | 21 |
| Number of Government Aided primary school teachers | 762 |
| Number of Government Aided Secondary School teachers  | 94 |
| Number of Private primary school teachers  | 430 |
| Number of private secondary school teachers  | 170 |
| Number of UPE pupils  | 36,174 |
| Number of YLP groups  | 70 |
| Number of UWEP groups | 19 |
| Number of Youth benefiting from YLP | 891 |
| Number of women benefiting from UWEP  | 243 |
| Number of OWC beneficiaries  | 24,776 |
| Number of OWC beneficiaries (coffee seedlings only) | 10,378 |
| Numbers of OWC beneficiaries (goats only) | 50 |
| Number of OWC (heifers and bulls) | 216 |
| Number of OWC (Poultry/Chicken only) | 12 |
| Number of OWC (Passion fruits seedlings only) | 577 |
| Number of OWC (Cassava cuttings only) | 1012 |
| Number of OWC (Maize seeds only) |  6,625 |
| Number of OWC (beans only) | 4790 |
|  Number of OWC (Citrus fruits) | 206 |
| Number of OWC (Banana Suckers only) | 910 |
| Number of Government Tertiary Institutions  | 1 |
| Number of Private Tertiary Institutions | 3 |
| Number of Private Universities | 0 |
| Latrine pupil stance ratio | 1:85 |
| Teacher Pupil ratio | 1:47 |
| Classroom Pupil ratio | 1: 98 |
| Fertility rate | 6.7 |
| Population growth rate | 3.0 |
| Maternal mortality rate | 176/100,000 live births |
| HIV/AIDS prevalence rate | 6% |
| Number of SACCOs | 53 |
| Number of NGOs | 16 |

# 1.1 Summary of Municipality Statistics

| **Indicator** | **Value** |
| --- | --- |
| Total population for the Municipality | 122681 |
| Numbers of Divisions  | 3 |
| Number of Villages | 236 |
| Number of NGO Hospital | 0 |
| Number of HC IVs | 1 |
| Number of Gov’t HCIIIs | 2 |
| Number of NGO HC IIIs | 1 |
| Number of Gov’t HCIIs | 12 |
| Number of NGO HC IIs | 1 |
| Latrine coverage | 89% |
| Number of shallow wells | 38 |
| Number of boreholes  | 5 |
| Number of dams | 1 |
| Number of GFS and pumped piped taps | 173 |
| Number of Government aided Primary Schools (UPE Schools) | 42 |
| Number of private primary schools | 33 |
| Number of government aided secondary schools (USE Schools) | 6 |
| Number of private Secondary schools | 19 |
| Number of Government Tertiary Institutions  | 1 |
| Number of Private Tertiary Institutions | 4 |
| Number of Private Universities | 1 |
| Latrine pupil stance ratio | 1:190 |
| Teacher Pupil ratio | 1:51 |
| Classroom Pupil ratio | 1:68 |
| Fertility rate | 6.9% |
| Population growth rate | 3.2% |
| Maternal mortality rate | 336/100,000 live births |

# 2.0 Location

Ibanda District is in South Western Uganda. It borders with the districts of Mbarara to the south, Kiruhura to the East, Buhweju to the West and Kamwenge to the North.

# 2.1 Historical Background

Ibanda district was curved from Mbarara District and started its operations on 1st July 2005. It is composed of only one county of Ibanda. The district is one the four that were created out of Mbarara district in that year.

2.3 Altitude**:**

On average, the District lies 1800 meters Above Sea Level.

# 2.4 Total surface area

Ibanda District covers an estimated area of 967 km2.

# 2.5 Climate:

The District has a tropical type of climate, which is hot and wet with a bimodal rainfall averaging between 1000mm and 1200mm per annum. The two rain seasons are mid-August to December and Mid-March to Mid- May. Over the years however there have been gradual changes in the climate, which are intermittent. Such changes have aggravated to unexpected heavy rains and at times long droughts.

# 2.6 Vegetation

The Vegetation is of tropical nature with a natural forest in Kicuzi Sub County while the rest is mainly grassland.

# 2.7 Forest cover

The forest cover is 2374.36 ha of pines, grevelia, Eucalyptus and improved mangoes and oranges on private land, 15 ha of pines on government land on Ibanda hill and 8 ha of natural forest.

# 2.8 Soil structure and arable land

This consists of sands, clays and loams. Arable land covers about 80% for both crop and livestock. The percentage utilization of arable land is 60% for crop and 40% for livestock.

# 2.9 Topography

Most areas in Kicuzi, Nyabuhikye, Rukiri, Sub Counties while the remaining Sub Counties lie mainly in lowland areas.

# 2.10 Legal and Administrative Structure

Ibanda District was curved out of the Greater Mbarara in July 2005. Ibanda District comprises two constituencies of Ibanda North and Ibanda South. The Sub Counties in Ibanda North are, Ishongororo T/C, Kijongo, Nyamarebe, Ishongororo and Rushango Town Council whereas Nyabuhikye, Kikyenkye, Keihangara, Rukiri and Kicuzi Sub Counties, and Igorora town council, are in Ibanda South.However recently the Ibanda municipality has been created to be the 3rd constituency in the district.

Ibanda District as a Local Government has one (1) county, four (4) Town Councils, 8 sub counties, 32 Parishes, 6 Wards and 353 cells/villages

### Table 1.1 Summary of Local Governments and Administrative Units in Ibanda District

|  |  |  |  |
| --- | --- | --- | --- |
| **County** | **Sub Counties** | **No. of Parishes/wards** | **No. of villages/cells** |
| IBANDA | Ishongororo TC | 2 | 38 |
|  | Ishongororo S/C | 4 | 44 |
|  | Kicuzi S/C | 3 | 38 |
|  | Kikyenkye S/C | 3 | 29 |
|  | Nyabuhikye S/C | 3 | 21 |
|  | Rukiri S/C | 6 | 60 |
|  | Nyamarebe S/C | 6 | 56 |
|  | Kijongo S/C | 3 | 23 |
|  | Keihangara S/C | 3 | 34 |
|  | Rushango T/C | 2 | 10 |
|  | Igorora T/C | 2 | 12 |
|  | Rwenbobwa T/C | 2 | 8 |
|  | TOTAL | 36 | 373 |

### *Source: District Planning Unit 2020*

### Table 1.2 Summary of population figures for Ibanda District

| **Sub County/TC** | **Households** | **Male** | **Female** | **Total** |
| --- | --- | --- | --- | --- |
| Ishongororo S/C | 2,994 | 13,561 | 14,332 | 27,893 |
| Kicuzi S/C | 3,529 | 15,056 | 16,081 | 31,137 |
| Nyabuhikye S/C | 615 | 3,605 | 3,652 | 7,257 |
| Keihangara S/C | 2,401 | 10,465 | 11,428 | 21,893 |
| Igorora T/C | 1,455 | 5,399 | 6,411 | 11,810 |
| Nyamarebe S/C | 4,792 | 20,998 | 21,071 | 42,069 |
| Kikyenkye S/C | 2,587 | 10,963 | 12,034 | 22,997 |
| Rushango T/C | 861 | 4,195 | 4,530 | 8,725 |
| Ishongororo T/C | 4,715 | 20,206 | 21,362 | 41,568 |
| Kijongo S/C | 2,238 | 10,006 | 11,119 | 21,125 |
| Rukiri S/C | 5,392 | 22,195 | 23,753 | 45,948 |
| **Grand total** | **31,579** | **136,649** | 145,773 | 282,422 |

***Source: Census 2014***

3.0 District Vision**:**

“A Broad based Educated and Modernized Society by 2040. ”

3.1 District Mission**:**

“To serve the community through coordinated delivery of services which focus on national and local priorities in order to promote sustainable social and economic development of the District’’.

# 3.3 Development Objectives

1. To enforce proper accountability for public funds in the District.
2. To recruit and retain an honest and competent Public service.
3. To ensure efficient, economic and transparent procurement system.
4. To promote a visionary, democratic and accountable Local Government.
5. To increase household incomes and ensure food security
6. To improve the welfare of the Community with emphasis on the vulnerable
7. To increase safe water coverage and sanitation.
8. To maintain the District infrastructure in good condition.
9. To provide adequate and accessible health services.
10. To increase the levels of basic education of all School going age children.
11. To increase local revenue to finance the planned services.
12. To improve on effectiveness in supervision, monitoring and implementation of Government programs.
13. To improve staff capacity and welfare to motivate them to perform better to deliver quality services.

**Table 1.3 Manpower structure**

|  | **Title** | **Salary Scale** | **Approved** | **Filled** | **Vacant** |
| --- | --- | --- | --- | --- | --- |
| OFFICE OF THE CHIEF ADMINSTRAVIVE OFFICEER |  |  |  |  |
| 1 | Chief Administrative Officer | U1SE |  |  |  |
| 2 | Personal Secretary | U4 |  |  |  |
| 3 | Driver  | U8 |  |  |  |
|  | **Sub-Total** |  |  |  |  |
|  |  |  |  |  |  |
| **ADMINISTRATION DEPARTMENT** |  |  |  |  |
| 1 | Deputy Chief Administrative Officer | U1SE |  |  |  |
| 2 | Principal Assistant Secretary | U2 |  |  |  |
| 3 | Senior IT officer | U3 |  |  |  |
| 4 | Senior Records Officer | U3 |  |  |  |
| 5 | Senior Assistant Secretary | U3 |  |  |  |
| 6 | IT Officer | U4 |  |  |  |
| 7 | Records Officer | U4 |  |  |  |
| 8 | Communication Officer | U5 |  |  |  |
| 9 | Assistant Records Officer | U5 |  |  |  |
| 10 | Senior Office Supervisor | U5 |  |  |  |
| 11 | Stenographer Secretary | U5 |  |  |  |
| 12 | Pool Stenographer | U6 |  |  |  |
| 13 | Office Typist | U7 |  |  |  |
| 14 | Office Attendant | U8 |  |  |  |
| 15 | Driver  | U8 |  |  |  |
|  | **Sub Total** |  |  |  |  |
|  |  |  |  |  |  |
| **HUMAN RESOURCE MANAGEMENT UNIT** |  |  |  |  |
| 1 | Principal Human Resource Officer | U2 |  |  |  |
| 2 | Senior Human Resource Officer | U3 |  |  |  |
| 3 | Human Resource Officer | U4 |  |  |  |
|  | **Sub Total** |  |  |  |  |
| **STATUTORY BODIES** |  |  |  |  |
| 1 | Principal Human Resource Officer | U2 |  |  |  |
| 2 | Secretary District Land Board/Senior Assistant Secretary | U3 |  |  |  |
| 3 | Assistant Records Officer | U6 |  |  |  |
| 4 | Pool Stenographer | U6 |  |  |  |
| 5 | Office Attendant | U8 |  |  |  |
|  | **Sub Total** |  |  |  |  |
|  |  |  |  |  |  |
| **FINANCE DEPARTMENT** |  |  |  |  |
| 1 | Chief Finance Officer | U1E |  |  |  |
| 2 | Principal Finance Officer | U2 |  |  |  |
| 3 | Senior Finance Officer | U3 |  |  |  |
| 4 | Senior Accountant | U3 |  |  |  |
| **5** | Finance Officer | U4 |  |  |  |
| 6 | Accountant | U4 |  |  |  |
| 7 | Senior Accounts Officer | U5 |  |  |  |
| 8 | Assistant Inventory Management Officer | U5 |  |  |  |
| **9** | Accounts Assistant | U7 |  |  |  |
|  | **Sub Total** |  |  |  |  |
|  |  |  |  |  |  |
| **PROCUREMENT AND DISPOSAL UNIT** |  |  |  |  |
| 1 | Senior Procurement Officer | U3 |  |  |  |
| 2 | Procurement Officer | U4 |  |  |  |
|  | **Sub Total** |  |  |  |  |
|  |  |  |  |  |  |
| **PLANNING DEPARTMENT** |  |  |  |  |
| **1** | District Planner | **U1E** |  |  |  |
| 2 | Principal Planner | U2 |  |  |  |
| 3 | Senior Planner | U3 |  |  |  |
| 4 | Planner | U4 |  |  |  |
|  | **Sub Total** |  |  |  |  |
|  |  |  |  |  |  |
| **WORKS DEPARTMENT** |  |  |  |  |
| 1 | District Engineer | U1E |  |  |  |
| 2 | Principal Engineer (Civil) | U2 |  |  |  |
| **3** | Senior Engineer | U3 |  |  |  |
| 4 | Superintendent Of Works/ Sen.Assistant Eng Officer/Civil Engineer | U4 |  |  |  |
| 5 | Civil Engineer(Water) | U4 |  |  |  |
| **6** | Assistant Engineering Officer(Civil &Mechanical) | U5 |  |  |  |
| 7 | Road Inspector | U6 |  |  |  |
| 8 | Engineering Assistant(Civil) | U7 |  |  |  |
| **9** | Engineering Assistant (Water/Borehole Technician) | U7 |  |  |  |
| 10 | Pant Operator | U8 |  |  |  |
| 11 | Machine Operator | U8 |  |  |  |
| 12 | Plant/Machine Attendant | U8 |  |  |  |
|  | **Sub Total** |  |  |  |  |
|  |  |  |  |  |  |
| **EDUCATION DEPARTMENT** |  |  |  |  |
| 1 | District Education Officer | U1E |  |  |  |
| 2 | Senior Education Officer | U3 |  |  |  |
| 3 | Senior Inspector Of Schools | U3 |  |  |  |
| 4 | Sports Officer | U4 |  |  |  |
| 5 | Education Officer(Special Needs) | U4 |  |  |  |
| 6 | Inspector Of Schools | U4 |  |  |  |
|  | **Sub Total** |  |  |  |  |
|  |  |  |  |  |  |
| **COMMUNITY BASED SERVICES DEPARTMENT** |  |  |  |  |
| 1 | District Community Development Officer | U1E |  |  |  |
| 2 | Senior Community Development Officer | U3 |  |  |  |
| **3** | Senior Probation And Welfare Officer | U3 |  |  |  |
| **4** | Labour Officer | U4 |  |  |  |
| 5 | Probation And Welfare Officer | U4 |  |  |  |
|  | **Sub Total** |  |  |  |  |
|  |  |  |  |  |  |
| **NATURAL RESOURCE DEPARTMENT** |  |  |  |  |
| 1 | District Natural Resource Officer | U1E |  |  |  |
| 2 | Senior Lands Management Officer | U3 |  |  |  |
| 3 | Senior Environmental Officer | U3 |  |  |  |
| 4 | Senior Forestry Officer | U3 |  |  |  |
| 5 | Environment Officer | U4 |  |  |  |
| 6 | Physical Planner | U4 |  |  |  |
| **7** | Staff Surveyor | U4 |  |  |  |
| 8 | Assistant Forestry Officer | U5 |  |  |  |
| 9 | Forest Ranger | U7 |  |  |  |
|  | **Sub Total** |  |  |  |  |
|  |  |  |  |  |  |
| **INTERNAL AUDIT UNIT** |  |  |  |  |
| 1 | District Internal Auditor | U2 |  |  |  |
| 2 | Principal Internal | U2 |  |  |  |
| 3 | Internal Auditor | U4 |  |  |  |
|  | **Sub Total** |  |  |  |  |
|  |  |  |  |  |  |
| **PRODUCTION DEPARTMENT** |  |  |  |  |
| 1 | District Production Officer | U1E |  |  |  |
| 2 | Principal Agriculture Officer | U2 |  |  |  |
| 3 | Principal Veterinary Officer | U2 |  |  |  |
| 4 | Principal Fisheries Officer | U2 |  |  |  |
| **5** | Senior Agricultural Officer | U3 |  |  |  |
| 6 | Senior Agricultural Engineer(Water And Production) | U3 |  |  |  |
| **7** | Fisheries Officer (Aquaculture) | U4 |  |  |  |
| **8** | Vermin Control Officer | U4 |  |  |  |
| 9 | Entomologist | U4 |  |  |  |
| 10 | Laboratory technician (Customize) | U5 |  |  |  |
| 11 | Inventory management assistant (Customize) | U7 |  |  |  |
| 12 | Laboratory attendant (Customize) | U8 |  |  |  |
|  | **Sub Total** |  |  |  |  |
|  |  |  |  |  |  |
| **TRADE INDUSTRY AND LOCAL ECONOMIC DEVELOPMENT** |  |  |  |  |
| 1 | District Commercial Officer | U1E |  |  |  |
| 2 | Principal Commercial Officer | U2 |  |  |  |
| 3 | Commercial Officer | U4 |  |  |  |
| 4 | Tourism Officer | U4 |  |  |  |
| 5 | Wildlife Officer | U4 |  |  |  |
|  | **Sub Total** |  |  |  |  |
|  |  |  |  |  |  |
| **HEALTH SERVICE DEPARTMENT** |  |  |  |  |
| 1 | District health officer | U1E |  |  |  |
| 2 | Assistant district health officer (environmental health) | U2 |  |  |  |
| 3 | Asst district health officer (Maternal child health/Nursing) | U2 |  |  |  |
| 4 | Senior environmental health officer | U3 |  |  |  |
| 5 | Bio-statistician | U4 |  |  |  |
| 6 | Assistant inventory management officer | U5 |  |  |  |
| 7 | Cold chain technician | U6 |  |  |  |
|  | **Sub Total** |  |  |  |  |

***Source: Human Resource Section***

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***4.0* PROJECTS IMPLEMENTED IN THE DISTRICT SECTOR BY SECTOR**

**4.1 WORKS AND TECHNICAL SERVICES SECTOR**

| **Sub Sector** | **Project** | **Location**  | **Cost (Ushs)** |
| --- | --- | --- | --- |
|  | **2014/2015FY** |  |  |
| Roads | Mechanized Maintenance of Nyahoora-Bwahwa | Nyabuhikye | 56,529,000 |
| Mechanized Maintenance of Birongo-Kinagamukono - Kyenkanga | Kijongo& Ishongororo | 30,001,000 |
| Mechanized Maintenance of Kashasha -Nyakahaama | Bisheeshe | 50,355,000 |
| Kigarama – Nsasi-Rwobuzizi | Bishehse | 17,150,000 |
| Kyabaganda – Kaburo - Rwomuhoro | Kihangara | 17,750,000 |
| Supply and installation of culverts  | Bwahwa, Birongo and Kashasha roads | 38,961,000 |
| Water | Construction of Nyakatokye GFS  | Bisheeshe | 339,752.430 |
| Outstanding payments Design of Nyakatookye GFS | Ibanda TC,Bisheeshe&Kashangura | 19,480,000 |
| Construction 5 stance lined pit latrine. | Nyabuhikye. | 15,099,505 |
| Rehabilitation of shallow wells | Ishongororo, Bisheshe,Kijongo,Nyamarebe, &Kicuzi | 9,000,000 |
| Rehabilitation of boreholes. | Bisheshe,Nyamarebe Kashangura&Kikyenkye | 8,869,097 |
| **2015/2016FY** |
| **Roads** | Rehabilitation of 20.5km CARs | Kashangura S/C | 732,694,049 |
| Rehabilitation of 12.2km CARs) | Rukiri | 495,359,262 |
| Kabagoma-Ekitindo 7.2km | Nyabuhikye S/C |  19,498,000  |
| Bugarama-Kiruhura boarder 7.0km | Ishongororo S/C |  19,205,000  |
| Omukahate-Omukaceeri-Nyamarebe 7.5km | Nyamarebe S/C |  48,868,100  |
| Nyarukiika market-Kyeitana 1.3km | Rukiri S/C |  15,979,200  |
| Culvert installation ( retention) |  ??????? |  6,520,000  |
| Water | Construction of 4 hand dug shallow wells | Nsasi –Nsasi S/CKikyenkye –Kihani 111.Keihangara –Rugaaga 11.Bisheshe –Rushaka 11. | 24,011,416 |
| Design and documentation of a GFS | Kogabi |  16,896,800  |
| Completion of NyakatookyeGfs. | Rugazi -Bisheshe –Kashangura. |  125,907,788  |
| Construction of Kabingo mini Solar system. | Mushunga –Ishongororo. |  233,128,775  |
| Sitting and drilling of a production well | Kashozi -Ishongororo |  14,200,000  |
| Rehabilitation of shallow wells | Rwamahega, Nyamarebe 1,Kakindo,Omukatooma,Kyabatureine.Ryabiju,Kakijerere, Kyeikucu. |  11,794,572  |
| Construction of 4 hand dug shallow wells | Nsasi –Nsasi S/CKikyenkye –Kihani 111.Keihangara –Rugaaga 11.Bisheshe –Rushaka 11. | 24,011,416 |
| Design and documentation of a GFS | Kogabi |  16,896,800  |
| Rehabilitation of 3 deep bore holes. | Kaceeri, Nyakabungo.Nyakarambi. | 9,156,564 |
| **2016/2017FY** |
| **Roads** | Omukahate-Omukaceeri-Nyamarebe 7.5km | Nyamarebe S/C |  24,433,000  |
| Rwenkobwa-Akayanja 16.5km | Kijongo S/C |  43,517,300  |
| Nyabuhikye-Bwenda-Omukikona 16.3km | Nyabuhikye/Rukiri S/C |  54,526,000  |
| Kanywambogo-Irimya-Kamwenge boarder | Kicuzi S/C |  18,477,000  |
| Culvert installation |  103 in no. |  31,508,000  |
|  |  |  |
| **Water**  | Completion of Kabingo Mini solar, piped water system | Rwebirago -Mushunga | 208,000,000 |
|  | Construction of kashozi piped water system | Katwe-Kashozi | 40,000,000 |
|  | Completion of Kabingo Mini solar, piped water system | Rwebirago -Mushunga |  110,000,000  |
| **2017/18FY** |
| **Roads** | Igorora-Rwomuhoro 14.5km | Kikyenkye S/C | 45,640,800 |
| Rwenkuba-Nyakabungo-Nyamarebe 8km | Nyamarebe S/C | 25,669,350 |
| Birongo-Kyenkanga-Kinagamukono 7km | Kijongo S/C | 23,636,740 |
| Igorora-Kihani-Katongore 11.6km | Kikyenkye S/C | 21,671,320 |
| Keihiro-Kabare-Kemihoko 7km | Ishongororo S/C | 25,608,100 |
| Kyabaganda-Kaburo-Rwomuhoro 17.8km | Keihangara S/C | 36,999,300 |
| Kakoma-Mabonwa-Nyarukika 14.6km | Rukiri S/C | 12,523,940 |
| Culvert installation | 60 in no. | 20,468,000 |
| **Water**  | Construction of kashozi piped water system | Katwe-Kashozi |  |
|  | Rehabilitation of Kanywambogo gravity flow scheme- phase one. | Kanywambogo |  20,300,000  |
|  | Construction of a 3 stance lined pit latrine with bathe shelters on either side and a urinal | Sazaheadquarters. |  19,000,000  |
|  | Construction of Kogabi Gravity flow scheme | Kogabi |  82,000,000  |
|  | Construction of kashozi piped water system | Katehe -Katehe |  323,733,447  |
|  | construction of a 3 stance lined pit larine | Omurushoro |  20,000,000  |
|  | Construction of Kogabi Gravity flow scheme | Kogabi |  225,000,000  |
|  | Construction of kashozi piped water system | Katehe -Katehe |  145,256,610  |
| **2018/19FY** |
| Roads | Kashasha-Nyakahaama 12.4km | Ishongororo S/C | 36,586,800 |
| Kakoma-Mabonwa-Nyarukika 14.6km | Rukiri S/C | 43,190,000 |
| Bugarama-Omwiguru 12.4km | Ishongororo S/C | 33,923,300 |
| Nyabuhikye-Bwenda-Omukikona 16.3km | Rukiri S/C | 31,621,000 |
| Nyahoora-Bwahwa 12.2km | Nyabuhikye S/C | 24,833,000 |
| Mabonwa-Kicuzi-Ryabatenga 17.7km | Kicuzi S/C | 43,413,000 |
| Culvert installation |  ????? | 30,665,000 |
| Water |  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
| **2019/20FY** |
| Roads | Nyahoora-Bwahwa 12.2km | Nyabuhikye S/C | 42,935,000 |
| Bugarama-Kazo boarder 7.0km | Ishongororo S/C | 23,816,000 |
| Kanywambogo-Irimya-Kamwenge boarder 18.6 | Kicuzi S/C | 67,597,804 |
| 20.9km of Buhumuriro - Katooma 8.5km,Makerere-Kishekure 2.1km, Irwaniro-Kyakategaya 2.6km, Rwomuhoro-Karututsi 1.5km, Rwenshambya-Rukiinga 2.8km, Rwomuhoro-Kagaigo 2.1km and Nyarukiika-Omurutooma 1.3km | Kicuzi S/C, Kikyenkye S/C, Keihangara S/C and Rukiri S/C | 51,414,000 |
| Water | construction of a 4 stance lined pit larine, with a reservior tank and HWFs, and a provision for PWDs | Nyarukiika |  38,800,000  |
| Production well sitting and drilling | Rwambu |  44,000,000  |
| Design of a piped water system | Rwambu |  21,000,000  |
|  |  |  |  |
| **2020/2021FY** |
| Roads | Omukahate-Omukaceeri-Rushango 7.0km | Nyamarebe SC | 16,100,000 |
| Kyabaganda-Kaburo-Rwomuhoro 17.4km | Keihangara | 34,452,000 |
| Birongo-Kyenkanga-Kinagamukono 7.0km  | Kijongo | 16,100,000 |
| Igorora-Romuhoro 14.5km | Kikyenkye | 34,510,000 |
| Rwenkobwa-Akayanja 4.6km | Kijongo | 11,316,000 |
| Culvert installation | District wide-on mechanized roads | 16,100,000 |
|
| Water  | Construction of Kijongo Piped water system, Phase 1. | Kijongo | 119,304,850 |
|  | Construction of Kogabi Gfs –Supply of Pipes and Fittings, Phase 3. | Kicuzi | 230,500,000 |
|  | Construction of Kibande Gfs – Supply of construction materials. | Rukiri | 31,000,000 |
|  | Supply and installation of lighting and security system for Kashozi piped water system | Ishongororo | 11,000,000 |
|  | Construction of a public sanitation facility with a hand wash station in a rural growth center | Kanyarugiri | 49,195,550 |
|  | Supply of construction materials for the six 5-stance SATO PAN latrine facilities in Kicuzi. | Kicuzi | 18,504,450 |

***Source: works department***

**4.2 EDUCATION SECTOR**

|  |  |  |
| --- | --- | --- |
| **2014/2015** | Construction of 8 new classrooms at Kyeibumba, Kashambya, Rwobuzizi & Kategyeto | 210,652,000 |
| Completion of 4 classrooms at Kentitiriyo and Ireme P/S | 76,000,000 |
| **2015/2016** | Completion of 2 classrooms at Nyamarebe P/S | 58,227,926 |
| Construction of 2 classrooms and an office at Kaaburo P/S | 58,758,358 |
| Completion of 2 classroom at Nyamiyaaga II P/S | 19,748,716 |
| Construction of 2 classrooms and an office at Rushango P/S | 17,986,996 |
| Construction of 2 classrooms and an office at Kwerebera P/S | 53,008,832 |
| **2016/2017** | Construction of 2 classrooms and an office at Irimya P/s in Kicuzi S/C | 58,227,926 |
| Construction of 2 classroom block and an office at Bwahwa III P/s in Nyabuhikye S/C | 58,105,383 |
| Construction of 5 stance lined Pit latrine at Ryabatenga P/S | 19,748,716 |
|  |  |
|  |  |  |
| Construction of 5 stance lined pit latrine at Rwateibaare P/S | 17,896,996 |
| **2017/2018** | Procurement of Double Cabin pickup | 130,000,000 |
| Construction of school facilities (Classrooms, Administration block, latrines, supply of furniture at Kitooro, Nyakatookye, Katengyeto, Kemihoko, Kijongo, Kyeibumba, Muziza Central, Kashambya, Ishongororo&Rwanyabihuka P/Schools |  |
| **2018/19** | Construction of 2 classrooms at Ryabatenga P/S | 70,000,000 |
| **2019/20** | Construction of classroom and office at Mushunga P/S | 79,000,000 |
| Construction of classroom and office at Rwomuhoro P/S | 80,000,000 |
| Construction of 5 stance pit latrine at Rwenkuba P/S | 30,000,000 |
| Construction of classroom and office at St. Richard’s SeedRwenshambya | 310,194,918 |
| **2020/21** | Completion of construction at St. Richards Seed School | 7,390,000 |
| Construction of 2 classrooms and an office at Kanoni II P/S | 268,459,000 |
| Construction of 2 classrooms and an office at Rwemirama P/S |  |
| Construction of 2 classrooms and an office at Kihani C.O.U P/S |  |

***Source: Education department***

**4.3 PRODUCTION SECTOR**

|  |  |  |  |
| --- | --- | --- | --- |
| **F/Y** | **Project Name** | **Location** | **Cost** |
| **2014/2015** | Completion of veterinary laboratory block | District Headquarters |  6,251000= |
| **2015/2016** | Retention for Vet. Lab building construction | District Head Quarters | 2,189,927= |
| 20 KBT bee hives | Keihangara & Rushango T/C | 2,787,000= |
| Passion fruit growing | Nyabuhikye, Rukiri & Ibanda T/C | 3,500,000= |
| Fish fry & fish feeds | Nyabuhikye, Kikyenkye & Ibanda T/C | 6,000,000= |
| Vet. Lab. Equipments  | District Head Quarters | 6,450,000= |
| **2016/2017** | Purchase of office furniture & equipment | District Head Quarters | 3,550,000= |
| Fish pond sampling kit | District Head Quarters  | 2,507,000= |
| Vet. Treatment kit | District Head quarters | 6,113,000= |
| Fruit seedlings (Mango) |  | 2,256,300= |
| Bee hives and honey harvesting tools |  | 3,200,000= |

***Source: Production Department***

**4.3.1 NUMBER OF PEOPLE WHO HAVE BENEFITED FROM OPERATION WEALTH CREATION (OWC) IN THE DISTRICT**

|  |  |  |  |
| --- | --- | --- | --- |
| **S/N** | **Inputs** | **Quantity**  | **No. of Beneficiaries** |
|  | **Crop** |  |  |
|  | Coffee | 11,187,655 seedlings | 10,378 |
|  | Passion fruits | 42,000 seedlings | 577 |
|  | Cassava cuttings | 700bags | 1012 |
|  | Citrus fruits | 23,587seedlings  | 206 |
|  | Maize | 73.36 tones |  6,625 |
|  | Beans | 60.2 tones | 4790 |
|  | Mangoes | 219,000 | - |
|  | Banana tissues | 10,000 | 910 |
|  | **VETERINARY** |  |  |
|  | Poultry (Chicks) | 12,700 | 37 |
|  | Poultry feeds | 55,880kgs | 37 |
|  | Heifers and bulls | 216 | 216 |
|  | Goats | 150 | 50 |
|  | Pasture Seeds | 720 kg | - |
|  | Semen  | 300 dozes | - |
|  | Liquid nitrogen | 40lts | - |
|  | **FISH** |  |  |
|  | Monosex Nile Tilapia | 186,900 | 23 |
|  | African Cat fish | 20,300 | 7 |
|  | Fish feeds | 10,274kgs | 27 |

***Source: Production Department***

**4.4 Health Sector**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **S/N** | **Project Name** | **Location** | **Period** | **Cost**  |
| 1 | Construction of 2 stance pit latrines | Bwahwa & Rubaya HCIIs | 2014/15 | 24,494,469= |
| 2 | construction of OPD block | Rushango HCII | 2014/2015 | 42,240,342/= |
| 3 | Construction of modified junior staff house | Kabaare HCII | 2014/15 | 48,992,160/= |
| 4 | Renovation of doctor’s house  | Ishongororo HCIV | 2015/2016 | 8,145,186= |
| 5 | Renovation of Ruhoko HCIV theatre | Ruhoko HCIV | 2015/2016 | 10,205,820= |
| 6 | Construction of mortuary and 2 stance pit latrine | Ishongororo HC IV | 2016/17 | 50,283,930/= |
| 7 | Construction of Maternity ward | Ishongororo HC IV | 2017/18 | 241,044,474/= |
| 8 | Up grading Kashozi HC III | Kashozi | 2018/19 | 462,179,848/= |
| 9 | Renovation of Kanywambogo HC111 OPD |  Kanywabogo HC111 | 2018/19 | 28,638,866/= |
| 10 | Completion of mortuary | Ishongororo HC IV | 2019/20 | 2,951,366/= |
| 11 | Upraging Kihani  | Kihani | 2020/21 | 650,000,000/= |
| 12 | Medical equipments for Kihani | Kihani | 2020/21 | 198,937,500= |
| 13 | Ishongororo HC1V walk ways and stone pinching | Ishongororo HC IV | 2020/21 | 31,000,000= |
| 14 | Renovation of kijongo HC11 OPD and staff house | Kijongo HC11 | 2020/21 | 12,956,190= |
| 15 | Two stance pit latrine for Kanywambogo HC111 |  Kanywabogo HC111 | 2020/21 | 15,000,000= |

***Source: Health Department***

**4.5 DETAILS OF THE BENEFICIARY YOUTH INTEREST GROUPS AND DISBURSED FUNDS FY 2014-2015**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sub-county** | **S/N** | **Project Name** | **Exact Project Location** | **Name Chairperson****(YPMC)** | **amount****(UGX)** | **Bank** |
|  |  | **2014-2015** |  |  |  |  |
| Keihangara | 1 | Kabingo Youth Piggery Rearing Project | Kabingo, Keihangara, Keihangara S/county | Tumwikirize Albert (0753435686) | 8,970,000 | Crane Bank,  |
| 2 | Rugaaga V Youth Piggery Rearing Project | Rugaaga V, Rugaaga, Keihangara S/county | Twesigye Vicent (0781763976) | 6,000,000 | Crane Bank, |
| Igorora Town Council | 3 | Ngango I Youth Poultry Keeping Project | Ngango I Ngango Ward, Igorora Town Council | Tusingwiire John Wyclef (0785017052) | 9,806,000 | Crane Bank,  |
| 4 | Kigando III Youth Piggery Project | Kigando III, Ngango Ward, Igorora T.Council | Agaba Moses (0785492202) | 8,500,000 | Centenary Bank,  |
| 5 | Kigando II Youth Produce Buying & Selling Project | Kigando II, Ngango Ward, Igorora Town Council | Ndyaguma Lawrence (0751041226) | 8,000,000 | Centenary Bank,  |
| Nsasi | 6 | Kikoni II Youth Piggery Rearing Project | Kikoni II, Kikoni Parish,Nsasi Sub-county | Kyomukama Jackline(0777636257] ) | 5,500,000 | Crane Bank,  |
| 7 | Rwobuzizi II Youth Goat Rearing Project | Rwobuzizi II, Rwobuzizi Parish,Nsasi Sub-county | Nuwabiine Vicent (0776953748) | 5,500,000 | Centenary Bank,  |
| Kijongo | 8 | Rwenkobwa Trading Centre Youth BodaBoda Project | Rwenkobwa Trading Centre, Rwenkobwa, Kijongo S/C | Atukume Ivan (0788060658) | 7,000,000 | Crane Bank,  |
| 9 | Kanyinya Youth BodaBoda Project | Kanyinya, Kijongo parish, Kijongo Sub-county | Mubangizi Boniface (0777838526) | 7,000,000 | Crane Bank,  |
| Ishongororo S/county | 10 | Birongo IV Youth Brick Laying Project | Birongo IV, Birongo, Ishongororo Sub-county | Barahuka John Bosco (0771812389) | 4,186,000 | Crane Bank,  |
| 11 | Katojo II Youth Poultry Project | Katojo II, Kashozi, Ishongororo Sub-county | Mushabe Deo (0771601015)  | 7,000,000 | Centenary Bank,  |
| Kikuzi | 12 | Karuhitsyi Youth Rice Millers Project | Karuhitsyi, Irimya Kicuzi Sub-county | Muhangi Aggrey (0758210327) | 10,000,000 | Crane Bank,  |
| Bisheshe | 13 | Kaihiro I Youth Hulling & Milling Machine Project | Kaihiro, Kabare, Bisheshe Sub-county | Ayebazibwe Martin (0776535278) | 7,982,500 | Crane Bank, |
| 14 | Kigando Youth Brick Making Project | Kigando, Bugarama, Bisheshe Sub-county | Gumisiriza Nathan(0776395026) | 3,530,000 | Crane Bank,  |
| Kikyenkye | 15 | Kitembeya Youth Brick Making Project | Ketembeya, Irwaniro Parish , Kikyenkye Sub-county | Kasibukira Emmanuel (0703628967/0788258257) | 3,790,000 | Crane Bank,  |
| 16 |  Rwengwe III Youth Piggery Project | Rwengwe III, Rwengwe, Kikyenkye Sub-county | Mushabe Francis (0789414816) | 4,490,000 | Crane Bank,  |
| Nyabuhikye  | 17 | Nyakateete Youth Improved Goat Rearing Project | Nyakateete, Bwahwa, Nyabuhikye Sub-county | Muhangi George William (0794571671) | 8,000,000 | Centenary Bank,  |
| 18 | Ruyonza I Youth Piggery Project | Ruyonza I, Kayenje, Nyabuhikye Sub-county | Mwebembezi Pius (0775676921) | 8,500,000 | Centenary Bank,  |
| Rushango Town Council | 19 | Karambi A Youth Bull Fattening Project | Karambi A, Rushango Ward, Rushango Town Council | Turyasingura Vicent (0758561993) | 6,500,000 | Centenary Bank,  |
| 20 | Mugyengyezi I Youth Goat Rearing Project | Mugyengyezi I, Itabwama Ward, Rushango T/C | Mujuni Emmanuel  (0758024444) | 5,850,000 | Centenary Bank,  |
| Rukiri | 21 | Nyakahita Youth Produce Project |  Nyakahita, Kigunga, Rukiri Sub-county | Katsigazi Joseph (0783848955) | 7,500,000 | Centenary Bank,  |
| 22 | Kibande I Youth Goat Fattening Project | Kibande I, Katembe, Rukiri Sub-county | Tumusiime Sanasio (0787205799) | 6,000,000 | Centenary Bank,  |
| Nyamarebe  | 23 | Kangoma B Youth Bull Fattening Project | Kangoma B, Rushango Parish, Nyamarebe | Nsengiyunva John (0750577696) | 6,500,000 | Centenary Bank,  |
| 24 | Kyengando Youth Goat Rearing Project | Kyengando Village, Kyengando, Nyamarebe | Orikiriza Gad (0752640631) | 5,900,000 | Centenary Bank, |
| Kashangura | 25 | Kyarutanga I Youth Goat Rearing Project | Kyarutanga I, Kyeikucu Parish, Kashangura | Kabagambe Adriano (0777493978) | 5,880,000 | Centenary Bank,  |
| 26 | Kyarutanga II Youth Goat Fattening Project | Kyarutanga II, Kyeikucu Parish, Kashangura  | Tuhairwe Jade (0783701373) | 5,900,000 | Centenary Bank, |
| Ishongororo Town Council | 27 | Kiburara Trading Centre Youth Bakery Project | Kiburara Trading Centre, Nyansimbo Ward, Ishongororo T. Council | Byamukama Mathias (0754534994) | 11,903,000 | Centenary Bank,  |
| 28 | Kidunduma Youth Coffee Buyers & Sellers Project | Kidunduma, Kakinga Ward, Ishongororo T. Council | Kawesa Innocent  (0758936743) | 8,440,000 | Centenary Bank,  |
| Ibanda Town Council | 29 | Kitwe Youth Advanced Singers and Drama Actors | Kitwe Cell, Kyaruhanga Ward, Ibanda Town Council | Kasimbi Mathias (0775389599/0703241934) | 21,631,000 | Crane Bank,  |
|  |  | **GRAND TOTAL** |  |  | **215,758,500** |  |

***Source: Community Based Services***

**4.5.1 DETAILS OF THE BENEFICIARY YOUTH INTEREST GROUPS AND DISBURSED FUNDS FY 2015-2016**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **S/N** | **Project name** | **Location** | **Account** | **Amount** | **Names and contacts of Chairpersons** |
| 1 | Bufunda Street Youth Butchery Project | Bufunda Street, Bufunda Ward, Ibanda Town Council | Bufunda Street Youth Butchery Project | 9,000,000 | Arinaitwe Caroline (Chairperson YPMC) 0759342217/0788971654 |
| 2 | Rushaka I Youth Produce Project | Rushaka I, Karangara, Bisheshe Sub-county | Rushaka I Youth Produce Project | 7,000,000 | Ahabwe Frank (Chairperson YPMC) (0788480006) |
| 3 | Kitengure Youth Boda Boda Project | Kitengure, Mabona, Rukiri Sub-county | Kitengure Youth Boda Boda Project | 12,100,000 | Atwongyere Hellen (Chairperson YPMC) 0752265363/0782265363 |
| 4 | Kigando Youth Piggery Project | Kigando, Nyakatookye, Kashangura Sub-county | Kigando Youth Piggery Project | 8,567,000 | Buhamizo Nichodemus (Chairperson YPMC) 0788717999  |
| 5 | Nyamirima Lower Youth Piggery Project | Nyamirima Lower, Nyamirima, Nyabuhikye Sub-county | Nyamirima Lower Youth Piggery Project | 8,500,000 | Asiimwe Paul (Chairperson YPMC) 0758351699 |
| 6 | Igorora Youth Welding & Metal Fabrication Project | Igorora, Igorora Ward, Igorora Town Council | Igorora Youth Welding & Metal Fabrication Project | 10,700,000 | Nasasiira Valence (C/Person YPMC) 0771801065 |
| 7 | Keihangara II Youth Boda Boda Transporters Project | Keihangara II, Rugaaga, Keihangara Sub-county | Keihangara II Youth Boda Boda Transporters Project | 8,530,000 | Kyomukama Agnes (Chairperson YPMC) 0783617763 |
| 8 | Kaburo I Youth Boda-Boda Transporters Project | Kaburo I, Keihangara, Keihangara Sub-county | Kaburo I Youth Boda-Boda Transporters Project | 8,530,000 | Amutuhaire Deo (Chairperson YPMC) 0754733301 |
| 9 | Kajumbura I Youth Milling Project | Kajumbura I, Irwaniro, Kikyenkye Sub-county | Kajumbura I Youth Milling Project | 7,982,000 | Kebirungi Evalyne (Chairperson YPMC) 0752556452 |
| 10 | Nsasi Trading Centre Youth Boda Boda Project | Nsasi Trading Centre, Nsasi, Nsasi Sub-county | Nsasi Trading Centre Youth Boda Boda Project | 12,000,000 | Byamukama Julius (0759319651) |
| 11 | Ryabatenga II Youth Boda Boda Project | Ryabatenga II, Kanywambogo, Kicuzi Sub-county | Ryabatenga II Youth Boda Boda Project | 9,320,000 | Mworoozi Angella (Chairperson YPMC) O758405692 |
| 12 | Mirambi Youth Passion Fruit Growing Project | Mirambi, Rwenkobwa, Kijongo Sub-county | Mirambi Youth Passion Fruit Growing Project | 6,322,915 | Lutaakome Cosma (C/Person YPMC) 0779345072 |
| 13 | Katwe II Youth Brick Making Project | Katwe II, Kashozi, Ishongororo Sub-county | Katwe II Youth Brick Making Project | 4,450,000 | Mpwera Joseph (Chairperson YPMC) 0772686918 |
| 14 | Kashungwa A Produce Buyers & Sellers Project | Kashungwa A, Kakinga, Ishongororo Town Council | Kashungwa A Produce Buyers & Sellers Project | 7,000,000 | Byabashaija Africano (Chairperson YPMC) 0756165224 |
| 15 | Kyabwayera Youth Piggery Project | Kyabwayera, Bihanga, Nyamarebe Sub-county | Kyabwayera Youth Piggery Project | 6,978,000 | Muhumuza Gerald (Chairperson YPMC) 075565245/0775676791 |
|  | **Total** |  |  | **126,981,915** |  |

***Source: Community Based Services***

**4.5.2 DETAILS OF THE BENEFICIARY YOUTH INTEREST GROUPS AND DISBURSED FUNDS FY 2016-2017**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **S/N** | **Project name** | **Bank Account Name** | **Account Number** | **Bank name** | **Amount** |
| 1 | Igorora Youth Boda Boda Transporters | Igorora Youth Boda Boda | 01621114696504 | **dfcu,** Ibanda | 12,100,000 |
| 2 | Bihembe 3 Youth Boda Boda Transporters | Bihembe 3 Youth Boda Boda | 01621114696434 | **dfcu,** Ibanda | 12,100,000 |
| 3 | Rukinga 2 Youth Boda Boda Transporters | Rukinga 2 Youth Boda Boda | 01621114696197 | **dfcu,** Ibanda | 12,100,000 |
| 4 | Embaho Youth Boda Boda Transporters | Embaho Youth Boda Boda | 01621114696753 | **dfcu,** Ibanda | 12,100,000 |
| 5 | Kakunama 1 Youth Boda Boda Transporters | Kakunama 1 Youth Boda Boda | 01621114696665 | **dfcu,** Ibanda | 12,100,000 |
| 6 | Igorora Youth Tukwatanise Boda Boda Transporters | Igorora Youth Tukwatanise | 01621114693251 | **dfcu,** Ibanda | 12,100,000 |
| 7 | Mushunga 1 Youth Produce Buyers & Sellers | Mushunga 1 Youth Produce | 01621114696920 | **dfcu,** Ibanda |  7,950,000 |
| 8 | Rwebiyongi Youth Boda Boda Transporters | Rwebiyongi Youth Boda Boda | 01621114699194 | **dfcu,** Ibanda | 12,100,000 |
| 9 | Rwobuhompo Youth Boda Boda Transporters | Rwobuhompo Youth Boda Boda | 01621114699200 | **dfcu,** Ibanda | 12,100,000 |
| 10 | Karambi Youth Boda Boda Transporters | Karambi Youth Boda Boda | 01621114699255 | **dfcu,** Ibanda | 12,100,000 |
| 11 | Rwemambo Youth Boda Boda Transporters | Rwemambo Youth Boda Boda | 01621114699316 | **dfcu,** Ibanda | 12,100,000 |
| 12 | Kitoojo Youth Bull Fattening | Kitoojo Youth Bull Fattening | 3100044955 | **Centenary**, Ibanda |  6,250,000 |
| 13 | Rwemengo 1 Youth Bull Fattening | Rwemengo 1 Youth Bull | 01621114708845 | **dfcu, Ibanda** | 7,280,000 |
| 14 | Rwomuhoro 2 Youth Bull Fattening | Rwomuhoro 2 Youth Bull | 01621114703008 | **dfcu, Ibanda** | 7,280,000 |
| 15 | Nyakabungo Youth Boda Boda Transporters | Nyakabungo Youth Boda Boda | 01621114702939 | **dfcu, Ibanda** | 12,100,000 |
| 16 | Rwencundezi A Youth Bull Fattening | Rwencundezi A Youth Bull | 01621114713856 | **dfcu, Ibanda** | 5,950,000 |
| 17 | Mitwebiri B Youth Produce Buying & Post Harvest Handling  | Mitwebiri B Youth Produce  | 01621114715456 | **dfcu, Ibanda** | 6,460,000 |
| 18 | Kijongo 1 Youth Brick Making | Kijongo 1 Youth Brick Making | 01621114711450 | **dfcu, Ibanda** | 3,175,000 |
| 19 | Rwambu 4 Youth Boda Boda Transporters | Rwambu 4 Youth Boda Boda | 01621114710965 | **dfcu, Ibanda** | 12,100,000 |
| 20 | Kyarukumba 2 Youth Boda Boda Transporters  | Kyarukumba 2 Youth Boda Boda | 01621114703026 | **dfcu, Ibanda** | 12,100,000 |
| 21 | Ncwano B Youth Boda Boda Transporters | Ncwano B Youth Boda Boda | 01621114709084 | **dfcu, Ibanda** | 12,100,000 |
| 22 | Kololo Youth Produce Buying & Selling | Kololo Youth Produce Buying | 01621114710585 | **dfcu, Ibanda** | 6,830,000 |
| 23 | Nyantsimbo A Youth Produce Buying & Selling | Nyantsimbo A Youth Produce | 01621114706096 | **dfcu, Ibanda** | 6,740,000 |
| 24 | Mpasha Youth Boda Boda Transporters | Mpasha Youth Boda Boda | 01621114707271 | **dfcu, Ibanda** | 12,100,000 |
| 25 | Katikamwe A Youth Bull Fattening  | Katikamwe A Youth Bull | 01621114714509 | **dfcu, Ibanda** | 5,554,000 |
| 25 | Kyentama Youth Boda Boda Transporters | Kyentama Youth Boda Boda | 01621114707174 | **Dfcu,Ibanda** | 12,100,000 |
|  | **Total** |  |  |  | **257,069,000** |
|  | **GRAND TOTAL** |  |  |  | **599,809,415** |

**UWEP PROGRAMME BENEFICIARY LISTS FY 2016-17- 2019-2020**

**Details of the Beneficiary Women Interest Groups and Disbursed Funds since FY 2016/17.**

| **Sub-county** | **S/N** | **Project Name** | **Project Location** | **Name Chairperson****(WPMC)** | **amount****(UGX)** | **Status** |
| --- | --- | --- | --- | --- | --- | --- |
| Ishongororo Sub county | 1 | Kakuuto 3 Goat fattening womens group | Kakuuto 3 | Tusasirwe Jacent (0787286063) | 5,778,644 | Completed |
| 2 | Kakuuto 2 Goat rearing group | Kakuuto 2 | Kamaruka Beatrice (0777175186) | 4,636,644 | Completed |
| Rukiri Sub County | 3 | Mabona Women Peace Group | Kitengure | Nyonyozi Cephasi ((0773090145) | 5,270,000 | Completed |
| 4 | Kitengure Women Catering | Kitengure | Kebirungi Jesicah (0774405308) | 6,000,000 | On Going |
| 5 | Rugarama Bakyara Twefeyo | Rugarama | Aturinde Agnesi (0757032998) | 5,100,000 | Completed |
| Keihangara Sub County | 6 | Rugaaga Parish Wn Association | Kakunama 2 | Turyakira Annet (0788094174) | 3,000,000 | Completed |
| 7 | Keihangara Bakyara Twekambe | Keihangara | Natukunda Judith (0703885122) | 8,800,000 | On going |
| Kikyenkye Sub county | 8 | Kihani 2 Bakyara Tukundane Group | Kihani 2 | Korugyendo Dinah (0777997125) | 8,800,000 | Completed |
| 9 | Irwaniro Barisa Twetungure Assn | Irwaniro | Karungi Ruth | 5,300,000 | Completed |
| Rushango Town Council | 10 | Itambyama C Rukundo engumeho Group | Itambyama C | Bikorwomuhangi Edrida (0751505395) | 5,300,000 | Completed |
| 11 | Rushango Women Tutungukye Group | Rwemirama | Nalukwago Maria Goretti | 4,636,644 | Completed |
| Kijongo Sub County | 12 | Kijongo 1 Tukundane Group | Kijongo 1 | Orishaba Easther (0778844998) | 6,275,000 | Completed |
| Igorora Town /C | 13 | Igorora Women Brick Laying | Igorora | Kizire Agnes (0750143854) | 3,150,000 | Completed |
| 14 | Ngango 1 Women catering | Ngango 1 | Sanyu Irene (0787397721) | 4,000,000 | Completed |
| Kicuzi Sub County | 15 | Ryakagumba Women Produce | Ryakagumba | Byamukama Grace ((0700580390) | 6,635,000 | Completed |
| 16 | Kanwyabogo Women Coffee Buying & Selling | Kisabo 2 | Kyogabirwe Ameriya ( | 6,635,000 | Disintergrated. |
| Nyamareebe Sub County | 17 | Nyabigoye 2 Bakyara Tukore | Nyabigoye 2 | Rukundo Jenifer ((0753123357) | 4,636,644 | Completed |
| 18 | Nyamareebe IBakyara Tukwatanise | Nyamareebe 1 | Arinda Caroline (0759457445) | 5,300,000 | Completed |
| Ishongororo T/C**TOTAL** | 19 | Kiburara Women Produce Group | Kiburara | Kensaro Elgarida ((0779208215) | 5,610,000 | Completed |
|  |  |  |  | **104,863,576** |  |
| **Details of the Beneficiary Women Interest Groups and Disbursed Funds (2017-2018)** |
| Igororo Town Council | 1 | Kanyeganyegye Women Produce Buying | Kanyeganyegye | Korukiko Specioza (0704186145) | 6,700,000 | Completed |
| 2 | Igorora Lower Bakyara | Igorora | Tusiime Imeldah (0756914364) | 5,100,000 | On going |
| Igorora  | 3 | Kigando Women Produce Buying & Selling | Kigando | Kyomugisha Agnes | 6,700,000 | On going |
| 4 | Igorora Women Produce Buying & Selling | Igorora | Tusingure Alice (0755603162) | 6,700,000 | On going |
| Kicuzi Sub County | 5 | Irimya Bakyara Kweyamba | Ryakazo | Kushemererwa Norah (0754166026) | 4,570,000 | On going |
| 6 | Kicuzi Bakyara Coffee Buying & Selling | Kicuzi | Nayebare Vangilista (0759886850) | 3,970,000 | On going |
| Keihagara sub County | 7 | Rweshambya Bakyara Twebeseho Group | Rweshambya I | Kyomuhangi Dina(0755460534) | 4,676,400 | On going |
| 8 | Rugaaga I Bakyara Tukwatanise | Rugaaga I | Kyorugyero Agnes (0782939366) | 7,400,000 | On going |
| Keihangara Sub County  | 9 | Kyarukumba IBakyara Family Life School | Kyarukumba I | Tusiime Imeldah (0756914364) | 4,812,000 | Completed |
| Kikyenkye Sub County | 10 | Karitutsi Women Milling machine | Karitutsi | Aine Allen (0785605099) | 5,300,000 | On going |
| 11 | Kihani I Bakyara Twetungure Group | Kihani I | Ashaba Adrine (0757372959) | 5,300,000 | On going |
| Rushango Town Council | 12 | Bakyara Barisa Barungi Group | Katikamwe A | Tusingwire Alice ((0755603162) | 5,300,000 | On going |
| Ishongororo Sub County | 13 | Kakiro Kanampiha Women Group | Kanampiha | Birungi Peace (0784033154) | 5,200,000 | On going |
| 14 | Nkore Abarihamwe Wn Enterprise Group | Katojo II | Barigirwe Dinavence (0785780958) | 5,361,000 | On going |
| 15 | Rushambya Bakyara Tweyombekye Group | Rushambya | Asingiza Mary (0752338325) | 5,300,000 | Completed |
| Nyamareebe Sub County | 16 | Nyakabungo Bakyara Tukwatanise Group | Nyakabungo | Kabanza Molly (0752944463) | 5,000,000 | On going |
| 17 | Kinanira Women Goat rearing group | Rwecundezi A | Iraguha Peace (0752332866) | 4,960,000 | On going |
| Kijongo Sub County | 18 | Rwekunba Bakyara Tukore Group | Rwekunba | Arinaitwe Florence (0789437722) | 4,812,000 | On going |
| 19 | Ryanyakabogo Women Catholic Group | Kamwiri | Kinkuhire Rovence (0784555162) | 4,812,000 | On going  |
| Rwekobwa Town Coun | 20 | Karembe Women Tukwatanise Group | Karembe | Namara Costance (0786236592)  | 4,250,000 | On going |
| Rwekobwa Town Council | 21 | Rwekobwa Women Traders Group | Mirambi | Korugyendo Resty (0787164431) | 4,812,000 | On going |
| Ishongororo Town Council | 22 | Kakindo Produce Buying & Selling | Kakindo | Kyankuzire Charity (0755129161) | 4,812,000 | 0n going  |
| 23 | Rweshajagwa Women Project | Rweshajagwa | Kyoheirwe Justine (0782997856) | 4,812,000 | On going |
| Rukiri Sub County | 24 | Mpunda Ageteraine Group | Mpunda | Mbabazi Primah (0780152203) | 5,1220,000 | On going |
| Nyabuhikye Sub County**TOTAL** | 25 | Kasese Bakyara Kwebeseho Group | Kasese | Kushemererwa Stellah (0706296682) | 3,647,000 | On going |
| 26 | Rugoba Bakyara Twetungure | Rugoba | Kebirungi Boneconsila (0782445601) | 3,650,000 | On going |
| 27 | Kyentama Bakyara twetungure | Kyentama | Natukunda Edith Mary (0757857488) | 3,650,000 | On going |
|  |  |  |  | **136,638,400** |  |
| **Details of the Beneficiary Women Interest Groups and Disbursed Funds (2018-2019)** |
| Nyamareebe Sub County | 1 | Nyabigoye II Bakyara Tukore | Nyabigoye II | Rukundo Jenifer ((0753123357) | 8,600,000 | Refinanced |
| 2 | Nyamareebe I Bakyara Tukwatanise Goup | Nyamareebe I | Arinda Caroline (0759457445) | 9,716,000 | Re financed |
| Ishongororo Town Council | 3 | Kiburara Women Produce Group | Kiburara | Kensaro Elgarida ((0779208215) | 9,000,000 | Re financed |
| Rukiri | 4 | Mabona Peace Women Group | Kitengure | Nyonyozi Cephasi ((0773090145) | 11,500,000 | Re financed |
| Rushango Town Council | 5 | Itabyama C Rukundo Egumeho Group | Itabyama C | Bikorwomuhangi Edrida (0751505395) | 10,000,000 | Re financed |
| Igorora Town Council | 6 | Igorora Women Brick Laying Group | Igorora | Kizire Agnes (0750143854 | 8,000,000 | Re financed |
| Keihangara Sub County | 7 | Rugaaga Women Parish Association | Kakunama II | Turyakira Annet (0788094174) | 10,000,000 | Refinanced |
| **Total** |  |  |  |  | **66,816,000** |  |

**Details of the Beneficiary Women Interest Groups and Disbursed Funds FY 2019/2020.**

| **S/N** | **Sub/County** | **Bank Account Name** | **Business Type** | **Number of members** | **Bank Account Signatories** | **Amount** |
| --- | --- | --- | --- | --- | --- | --- |
| 1 | Igorora T/c | Igorora Women Road side  | Grocery | 10 | Kiconco Mollen 0757269383 SecretaryNyesiga Brenda (Chairperson) 0771857782 Principal Signatory.Betty Nshemereirwe (Treasurer)0753240076 | 9,400,000 |
| 2. | Nyabuhikye S/C | Mitooma Catering Women Group | Catering Services | 11 | Kapasiika Catherine ( 0791241652) SecretaryKanoel Rhoda (Chairperson) 0775072215 Principal Signatory.Nshemereirwe Winnie(Treasurer)0780905108 | 9,611,000 |
| 3. | Rushango T/c | Rushango Twombekye Amaka | Bull Fattening | 10 | Nyirahabimaana Lydia 0756865489- SecretaryMpogazi Scovia (Chairperson)0754834619 Principal SignatoryKamosi Vangilista (Treasurer) 0754760283 | 7,055,000 |
| 4. | Rushango T/C | Itabyama Tubingye Obworo | Bull Fattening  | 11 |  Kabagyenyi Sylivia 0752468116-SecretaryMutuuzo Jacentah (Chairperson)0757511631Faida Bonekonsira (Treasurer) | 7,804,000 |
| 5. | Nyamareebe S/C | Bakyara Twimukye Women’s Grp | Bull Fattening | 14 | Kabatarangi Prima -SecretaryTumushabe Lydia (Chairperson) 0754723599 Principal SignatoryTuryamureba Jenina (Treasurer) 0754284555 | 9,720,000 |
| 6. | Nyamareebe S/C | Rugarama Bakyara Tubehamwe | Bull Fattening | 15 | Musiimenta Oliva 0756593075- SecretaryAsiimwe Evas- 0778391085 (Chairperson) 07710042140 Principal Signatory.Kyompire Gloria (Treasurer) 0758811892 | 9,066,000 |
| 7. | Ishongororo S/c | Katengyento Women’s group | Goat rearing | 10 | Twebaze Safina 0772830310- SecretaryMushabe Feddy (Chairperson)0752528122 Principal Signatory.Tusingwire Jovulet (Treasurer)0752514500/0774262568 | 7,490,000 |
| 8 | Keihangara S/C | Kyarukumba I Bakyara Tukwat | Produce Buying & Selling | 15 | Komuhangi Juliet (0757148096)-SecretaryNyangoma Allen (Chairperson) 0789749542 Principal Signatory.Ahimbisibwe Immaculate (Treasurer) | 7,000,000 |
| 9. | Keihangara S/C | Rugaaga IV Bakyara Group | Bull Fattening | 12 | Katushabe Consolate (0758033433)-SecretaryNatukunda Dinah (Treasurer) 0777755656 Principal SignatoryKabahinda Annet (Treasurer) 0754058242 | 8,300,000 |
| 10. | Kikyenkye S/C | Rwenkuba Bakyara Tukwatan | Weaving/Hand Craft | 15 |  Kezabu Sylivia 0755442429- SecretaryKobuyonjo Betty (Chairperson)0771492752 Principal SignatoryNyabutono Jovia (Treasurer) 0701432671/0701452671 | 7,000,000 |
| 11. | Kikyenkye S/C | Rwentaratambi Tukundane Group | Weaving/ Hand craft | 12 | Kibaryenda Ireen 0754759864- SecretaryKwarikunda Juliet ( Chairperson) 0772205056 Principal SignatoryKomugisha Carlorine (Treasurer) | 5,280,000 |
| 12. | Rukiri S/C | Kakoma Bakyara Twentugure | Produce Buying & Selling | 14 | Kobusingye Agnes 0778257774- SecretaryKansime Jesika (Chairperon) 0777765285 Principal signatory.Kunihira Joy (Treasurer )0782430101 | 8,650,000 |
| 13. | Rukiri | Nyakahita Women’s group | Milling Machine | 13 | Natukunda Jovita 0774498146- SecretaryTumusiime Evelyn (Chairperson) 0706683897Kamayonza Mariatoris (Treasurer) 0786933217 | 9,040,000 |
| 14. | Rukiri | Kakoma United Association | Tailoring  | 14 | Tukamuhebwa Sarah Bonanne 0756595577 SecretaryNatuha Kellen (Chaairperson) 078402753 Principal signatory.Tukesiga Clemensia (Treasurer)0785069722 | 9,410,000 |
| 15. | Rukiri | Kyezitira United Women’s | Milling Machine | 10 | Nuwagira Immaculate 0784126332- SecretaryTumukunde Benedicta (C/P) 0770986797 Principal Signatory.Kamabati Edith (Treasurer)0789293124 | 9,040,000 |
| 16. | Kijongo S/C | Rwenkuba Tukorerehamwe Grp | Produce Buying & Selling | 11 | Natukunda Judith 0788690795- SecretaryKasande Judith (Chairperson) 0785590385 Principal SignatoryKatuhaire Annet (Treasurer) 0754058242 | 6,600,000 |
| 17. | Ishongororo T/C | Ishongororo Women Produce | Produce Buying & Selling | 10 | Namara Jane - SecretaryNimusima Evelyn (Chairperson)0757393866 Principal SignatoryNamata Jane ( Treasurer)075651849 | 9,640,000 |
| 18. | Rwenkobwa T/C | Katagata Twinobusingye gr | Produce Buying & Selling | 12 | Kobusingye Mary 0772061448- SecretaryNinsiima Provia (Chairperson)0782561776 Principal signatoryTumuhairwe Stellah (Treasurer) 0779666329 | 6,600,000 |
|  | **Sub Total** |  |  |  |  | **146,706,000** |
|  | **Grand Total** |  |  |  |  | **455,023,976** |

***Source: Community Based Services Department***

# 6.0 Wetland systems in the district

**Wetlands**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **S/N** | **Name** | **Location** | **Status** | **Remarks** |
| 1 | Rwambu wetland | -a trans boundary wetland shared by two districts i.e.Ibanda and Kamwenge.-found in Kijongo sub county.- | * - Its permanent
* Still intact as it was demarcated by JESSE (Joint effort to save the environment.
* 79.3ha (estimated size)
 | Need for continuous sensitization and protection. |
| 2 | Kaboobo wetland | * Found in Igorora Town Council, Ibanda District
* Along Ibanda-Mbarara high way
 | * Big in size
* Still intact
* Its permanent
 | Need for continuous sensitization and protection-to be well demarcated |
| 3 | Kirimirire wetland | * This wetland system covers Karombe-Mpasha-Muhangi in Rukiri Sub County.
* It is located in IbandaMunicipality
 | * Big insize
* Degraded by surrounding communities on a high rate
* Its permanent
 | Need for demarcation to avoid encroachment |
| 4 | Kyanguhanda wetland | * Found in Mpasha parish, Rukiri sub county
* Along Kakoma-Nyarukika road
 | * Big insize
* Degraded by surrounding communities on a high rate
 | Need for demarcation to avoid encroachment |
| 5 | Nyabukurungu wetland | * Ruyonza-nyabuhikkye , ibanda municipality
* Along Ibanda-Mbarara high way
 | * Its permanent
* Has a water stream in it
* Highly degraded with eucalyptus plantations.
 | Need for demarcation to avoid encroachment |
| 6 | Kiguunga wetlands | * Found in Kigunga parish, Rukiri sub county
 | * Its permanent
* Small in size
* Encroached by millet and pineapple growers
 |  |

**Rivers**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | River Rushango | Found in Rushango town councilBoarders with Kamwenge district | -Long and big in size-Only source of water in Rushango | Need for demarcation |
|  | Mpanga river | Managed by Mpanga catchment management committee under albert water management zone(AWMZ)Boarders with Kamwenge | -Still intact as it is protected by AWMZ | Continuous government support for its protection |
|  | Buhindaje river | Found in Kicuzisub county | -Degraded by miners of Gold, sand. These miners as dump soil and wastes in the river. | Need for sensitization  |

**Lake**

Ebyijongo Crater lakes in Kijongo Sub County

***Source: Natural Resources Department***

**Table 1.4: Major Development Partners operating in the District**

| **S/N** | **Name of IP** | **Type of contribution** |
| --- | --- | --- |
|  | African Technical Services -ACTS | Water supply, sanitation and Hygiene activities. |
|  | Living Water International Uganda -LWIU | Water supply, sanitation and Hygiene activities. |
|  | Ministry of Water and Environment | Water supply, sanitation and Hygiene activities. |
|  | Ruharo Mission Hospital/Ankole Diocese | Organised Useful Rehabilitation Services (**OURS**) Project  |
|  | Justice is A Right-Uganda (JIAR-U) | Community Responsibility to Enhance Transparency and Accountability, (**CRETA)** Project |
|  | Trans-Cultural Psychosocial Organization (TP0)-Uganda | Systems strengthening for both formal and informal structures, Supporting selected CSOs to provide direct services for orphans and other vulnerable children, youth and care givers under the;Sustainable Outcomes for Children and Youth (**SOCY**) Project. |
|  | Kitara Civil Society Organisation Network (KCSON) | Improved health and Social Services delivery for OVC households under the;. Sustainable Outcomes for Children and Youth (**SOCY**) Project. |
|  | Ankole Private Sector Promotion Centre | Economic strengthening for orphans and vulnerable children, youth and care givers under the sustainable;Sustainable Outcomes for Children and Youth (**SOCY**) Project. |
|  | Uganda National Association of the Deaf (UNAD) | Sign Language Training. |
|  | Advance Afrika | Protecting the dignity of Women and children Project in Kicuzi and Rukiri Sub-county, Ibanda District |
|  | GiZ | Training of parish chiefs, CDOs, district councilors and representatives of CSOs in the planning process under the Civil Society in Uganda Support Programme **(CUSP)** |
|  | USAID- RHITES SW | Comprehensive Health Services |

# Source: Health, CBS, and Water department

# 1.5 Number of Schools and Other Education Institutions in the District

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Ownership** | **Primary** | **Secondary** | **Tertiary** | **Total schools** |
| Government | 82 | 6 | 0 | 88 |
| Private  | 58 | 16 | 3 | 77 |
| Total | 140 | 22 | 3 | 165 |

***Source: Education department***

**School pupil information**

From the graph above, P.1 has the highest number of pupils who thereafter drop out at the rate of 780 pupils for every class up to P.7.

# 1.6 New entrants into P.1 by age and Gender

The highest numbers of pupils enter P.1 at the age of 6 years as indicated by the tallest bars for both Sexes

#

# 1.7 Information about Orphaned Pupils in the District

From the figure above 53% of the pupils in the district have lost their fathers, while 27% have only lost their mother and 20% have both parents deceased.

#

# 1.8 Pupils with special needs

The highest numbers of Pupils are mentally impaired and generally, Boys have highest incidences of impairments as compared to their counterparts.

# 5.1 SACCOs in the District

|  |  |  |
| --- | --- | --- |
| **SN** | **Details** | **Information Provided**  |
| 1 | Number of SACCOs in the District | 51 |
| 2 | Number of SACCOs Reporting | 19 |
| 3. | Number of SACCOs not Reporting  | 32 |
| 4. | Number of SACCOs Closed/ Dormant | 44 |

***Source: Trade, Industry and Local development department***